

Mass Council of Churches Budget Overview: 2024 Budget

January - December 2024

	<u>TOTAL</u>
Income	
4000 MEMBER CONTRIBUTIONS	100,000
5000 OTHER CONTRIBUTIONS	36,000
5100 GRANT INCOME	77,990
5200 INVESTMENT INCOME	85,667
5400 OTHER INCOME	15,000
Total Income	314,657
Expenses	
5700 ADMINISTRATION	31,406
6000 SALARIES	269,581
6050 BENEFITS	60,841
6100 FUNDRAISING	3,000
6200 PROGRAM EXPENSES	163,100
6400 RENT & UTILITIES	6,489
Total Expenses	534,417
Net Income	-219,760
Funding from Lydia Fellows already rec'd	106,685
Funding from the OneChurch Fund	120,000
	<u>6,925</u>
Subsequent Events	
Compelling Preaching Grant	1,250,000
OneChurch Fund balance	87,865